

2009/2010

CERTIFICATE

To the Clerk of Ness, State of Kansas

We, the undersigned officers of

USD 303 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	136,612
Employee Benefit	4	26,809
TOTAL		163,421
Budget Summary	5	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Doni H. Secretary
Jim Marshall Pres.
John R. Keph VP

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD 303 Recreation Commission

400 E Locust

Ness City, Ks 67560

USD 303

414 E Chestnut

Ness City, Ks 67560

Provide point of Ben Fisher
POC phone number: 785-798-2453

Other County: 0
Other County: 0
Other County: 0

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The Governing Body of

USD 303 Recreation Commission

will meet on the day of 27, 2009 at 4:30 p.m. at 400 E. Locust
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 400 E. Locust, Ness City Kansas 67560
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	71,431	70,463	136,612
Employee Benefit Fund	11,511	8,180	26,809
Totals	82,942	78,643	163,421
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 10/28/08

USD 303 Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
Employee Benefit Fund			
Unencumbered Cash Balance		3,489	10,309
Receipts:			
USD 303 Appropriation	15,000	15,000	15,000
Miscellaneous			1,500
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	15,000	15,000	16,500
Resources Available	15,000	18,489	26,809
Expenditures:			
Social Security	2,859	2,558	6,000
Workmen's Compensation	785	857	2,500
Unemployment Insurance	39	34	350
Public Employees Retirement (KPERS)	1,066	519	3,500
Health Insurance	3,071	3,152	9,500
Liability Insurance	3,691	1,060	4,959
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	11,511	8,180	26,809
Unencumbered Cash Balance	3,489	10,309	0